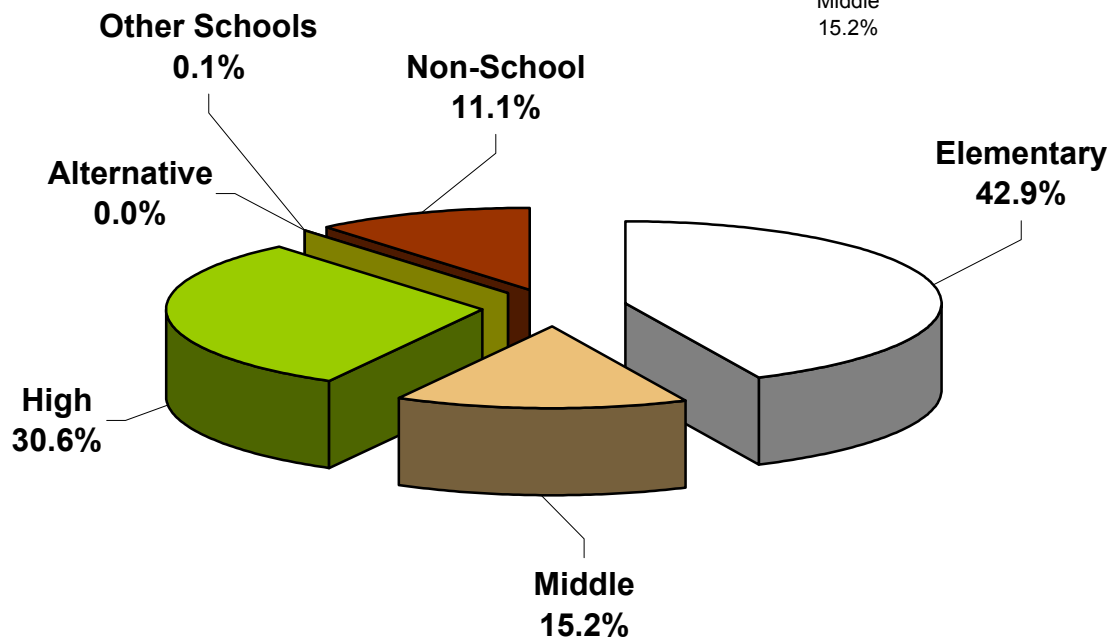
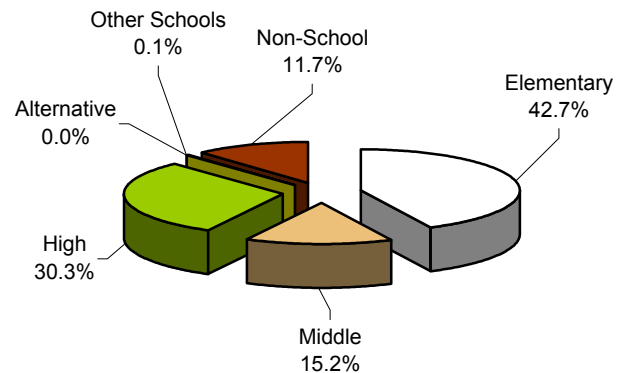


# Warwick Public Schools

## #8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



## July 2005 - June 2006 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	5,296	\$70,327,725	\$13,279	42.9%
Middle	1,776	\$24,974,481	\$14,062	15.2%
High	3,590	\$50,199,522	\$13,983	30.6%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	1	\$97,646	N/A	0.1%
Non-School <sup>2</sup>	317	\$18,254,159	N/A	11.1%
Total District Expenditures	10,980	\$163,853,534	\$14,923	100.0%

2007-35-10-08

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<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.